

Explanation of variances – pro forma

Name of smaller authority: **PARWICH PARISH COUNCIL**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	21,525	23,134				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	9,255	9,255	0	0.00%	NO		
3 Total Other Receipts	12,203	11,062	-1,141	9.35%	NO		
4 Staff Costs	3,006	3,317	311	10.36%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	16,843	20,396	3,553	21.09%	YES		Exceptional costs 2020-21 Defibrilators £4,416. Exceptional costs 2021-22 Solicitors fees for land registration and change of tenancy. £4,527. Drainage works. £4,344. Variance net of the above. £902. (4.4%)
7 Balances Carried Forward	23,134	19,739				VARIANCE EXPLANATION NOT REQUIRED	
					YES	EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	23,134	19,739				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	587,810	591,764	3,954	0.67%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		